

WAYS AND MEANS COMMITTEE

FY 2016-17 Appropriation Bill

House Ways and Means Committee Recommendations

Line	Agency			State				Federal	Other	Total	FTE Changes				Line
				Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
835	LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS														835
836															836
837	B040	57	Judicial Department	47,166,954			47,166,954	835,393	22,498,000	70,500,347					837
838			State Funds Adjustments												838
839			Judicial Rotation		500,000		500,000			500,000					839
840			Interpreter Services		100,000		100,000			100,000					840
841															841
842			Federal Funds Adjustments												842
843															843
844			Other Funds Adjustments												844
845															845
846			SUBTOTAL INCREMENTAL ADJUSTMENTS		600,000	-	600,000	-	-	600,000					846
847			SUBTOTAL JUDICIAL DEPARTMENT		47,766,954		47,766,954	835,393	22,498,000	71,100,347					847
848															848
849	C050	58	Administrative Law Court	2,400,307			2,400,307		1,470,240	3,870,547					849
850			State Funds Adjustments												850
851			Rent Increase		59,310	5,000	64,310			64,310					851
852			FTE Transfer - Source Change								1.00			1.00	852
853															853
854			Other Funds Adjustments												854
855			Other Fund Healthcare Allocation						8,124	8,124					855
856			Other Fund FTE Transfer - Source Change										(1.00)	(1.00)	856
857															857
858			SUBTOTAL INCREMENTAL ADJUSTMENTS		59,310	5,000	64,310	-	8,124	72,434					858
859			SUBTOTAL ADMINISTRATIVE LAW COURT		2,459,617		2,464,617		1,478,364	3,942,981	1.00		(1.00)		859
860															860
861	D100	62	SLED	43,420,679			43,420,679	25,000,000	23,548,045	91,968,724					861
862			State Funds Adjustments												862
863			Law Enforcement Rank Change		364,000		364,000			364,000					863
864			Forensic Building Expansion		500,000	10,100,000	10,600,000			10,600,000					864
865			Vehicle Rotation		3,195,000		3,195,000			3,195,000					865
866															866
867			Federal Funds Adjustments												867
868															868
869			Other Funds Adjustments												869
870			AFIS Upgrade - Temporary Authorization						2,000,000	2,000,000					870
871															871
872			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,059,000	10,100,000	14,159,000	-	2,000,000	16,159,000					872
873			SUBTOTAL SLED		47,479,679		57,579,679	25,000,000	25,548,045	108,127,724					873
874															874
875	E200	59	Attorney General	5,922,834			5,922,834	1,953,883	15,426,411	23,303,128					875
876			State Funds Adjustments												876
877			Internet Crimes Against Children - Prosecutors		200,200		200,200			200,200	2.00			2.00	877
878			Internet Crimes Against Children - Forensic Examiner		81,200		81,200			81,200	1.00			1.00	878
879			Violent Crimes and Sex Crimes Prosecutors		600,600		600,600			600,600	6.00			6.00	879
880			Retention Funding		1,055,569		1,055,569			1,055,569					880
881															881
882			Federal Funds Adjustments												882
883															883
884			Other Funds Adjustments												884
885			Securities Fee Proviso						1,900,000	1,900,000					885
886															886
887			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,937,569	-	1,937,569	-	1,900,000	3,837,569					887
888			SUBTOTAL ATTORNEY GENERAL		7,860,403		7,860,403	1,953,883	17,326,411	27,140,697	9.00			9.00	888
889															889
890	E210	60	Prosecution Coordination Commission	15,874,715			15,874,715	355,583	8,150,000	24,380,298					890
891			State Funds Adjustments												891

2/24/2016		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations											
		FY 2016-17 Appropriation Bill			State					Federal	Other	Total	FTE Changes			
		FY 2016-17 Agency Beginning Base			Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line															Line	
892	Caseload Equalization Funding				7,826,872			7,826,872			7,826,872				892	
893	SC Center for Fathers and Families				800,000			800,000			800,000				893	
894	Federal Funds Adjustments														894	
895															895	
896	Other Funds Adjustments														896	
897															897	
898	Other Funds Increase - Drug Treatment Court - Cond 'l Discharge Magistrate									25,000	25,000				898	
899	Other Funds Increase - Drug Treatment Court - Cond 'l Discharge Municipal									75,000	75,000				899	
900															900	
901	SUBTOTAL INCREMENTAL ADJUSTMENTS				8,626,872			8,626,872		100,000	8,726,872				901	
902	SUBTOTALPROSECUTIONCOORDINATIONCOMMISSION				24,501,587			24,501,587	355,583	8,250,000	33,107,170				902	
903															903	
904	E230 61 Commission on Indigent Defense		21,366,838					21,366,838		13,921,872	35,288,710				904	
905	State Funds Adjustments														905	
906	Defense of Indigents Per Capita				6,261,498			6,261,498			6,261,498				906	
907	Rule 608 Appointment Fund				2,065,374			2,065,374			2,065,374				907	
908															908	
909	OtherFundsAdjustments														909	
910															910	
911	SUBTOTAL INCREMENTAL ADJUSTMENTS				8,326,872			8,326,872			8,326,872				911	
912	SUBTOTALCOMMISSIONONINDIGENTDEFENSE				29,693,710			29,693,710		13,921,872	43,615,582				912	
913															913	
914	K050 63 Department of Public Safety		81,489,262					81,489,262	30,471,399	49,087,191	161,047,852				914	
915	State Funds Adjustments														915	
916	Body Camera Reduction				(2,400,000)			(2,400,000)			(2,400,000)				916	
917															917	
918	Federal Funds Adjustments														918	
919	IncreaseFederalAuthorization								10,328,127		10,328,127				919	
920															920	
921	OtherFundsAdjustments														921	
922	DecreaseOtherFundsAuthorization									(328,127)	(328,127)				922	
923															923	
924	SUBTOTAL INCREMENTAL ADJUSTMENTS				(2,400,000)			(2,400,000)	10,328,127	(328,127)	7,600,000				924	
925	SUBTOTALDEPARTMENTOFPUBLICSAFETY				79,089,262			79,089,262	40,799,526	48,759,064	168,647,852				925	
926															926	
927	N040 65 Dept. of Corrections		386,378,899					386,378,899	3,627,000	61,665,036	451,670,935				927	
928	State Funds Adjustments														928	
929	Mental Health Remedial Plan - Phase II of III				2,751,818			2,751,818			2,751,818				929	
930	Medical Remedial Plan - Phase II of III				722,328			722,328			722,328				930	
931	Correctional Officer Hiring Rate Adjustment and Retention Plan				8,052,744			8,052,744			8,052,744				931	
932	Agency Wide Paving				139,420	2,360,580		2,500,000			2,500,000				932	
933															933	
934	Federal Funds Adjustments														934	
935															935	
936	OtherFundsAdjustments														936	
937	Victims' Services									544,174	544,174				937	
938	Canteen Operations									760,000	760,000				938	
939	Recycling Operations									70,300	70,300				939	
940															940	
941	SUBTOTAL INCREMENTAL ADJUSTMENTS				11,666,310	2,360,580		14,026,890		1,374,474	15,401,364				941	
942	SUBTOTALDEPT.OFCORRECTIONS				398,045,209			400,405,789	3,627,000	63,039,510	467,072,299				942	
943															943	
944	N080 66 Department of Probation, Parole & Pardon Services		25,292,655					25,292,655	50,000	32,347,831	57,690,486				944	
945	State Funds Adjustments														945	
946	Revenue Loss Offset - Sentencing Reform				6,424,547			6,424,547			6,424,547	107.00		107.00	946	
947	Officer Retention				1,981,175			1,981,175			1,981,175				947	
948															948	
949	FederalFundsAdjustments														949	

2/24/2016		WAYS AND MEANS COMMITTEE		House Ways and Means Committee Recommendations											
		FY 2016-17 Appropriation Bill		State		Federal	Other	Total	FTE Changes						
		FY 2016-17 Agency Beginning Base		Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line															Line
950															950
951															951
952															952
953															953
954															954
955															955
956															956
957	N120 67	Department of Juvenile Justice	104,543,512				104,543,512	2,777,006	16,379,585	123,700,103					957
958		State Funds Adjustments													958
959		AMI Kids			100,000		100,000			100,000					959
960		Correctional Officer Hiring Rate Adjustment and Retention Plan		1,053,043			1,053,043			1,053,043					960
961															961
962		Federal Funds Adjustments													962
963															963
964		Other Funds Adjustments													964
965		Other Fund Increase - Community Services Program							758,981	758,981					965
966															966
967		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,053,043	100,000		1,153,043		758,981	1,912,024					967
968		SUBTOTALDEPT.OFJUVENILEJUSTICE		105,596,555			105,696,555	2,777,006	17,138,566	125,612,127					968
969															969
970	N200 64	Law Enforcement Training Council (Criminal Justice Academy)	768,792				768,792	500,000	12,050,000	13,318,792					970
971		State Funds Adjustments													971
972		Transport Vehicles				237,870	237,870			237,870					972
973		\$5 Surcharge Replacement		3,400,000			3,400,000			3,400,000					973
974															974
975		Federal Funds Adjustments													975
976															976
977															977
978		Other Funds Adjustments													978
979															979
980		SUBTOTAL INCREMENTAL ADJUSTMENTS		3,400,000		237,870	3,637,870			3,637,870					980
981		SUBTOTALLAWENFORCEMENTTRAININGCOUNCIL		4,168,792			4,406,662	500,000	12,050,000	16,956,662					981
982															982
983	P240 47	Department of Natural Resources	23,510,429				23,510,429	31,098,135	43,717,677	98,326,241					983
984		State Funds Adjustments													984
985		LawEnforcement-VehicleRotation		261,312			261,312			261,312					985
986		LawEnforcement-StepIncreases		326,930			326,930			326,930					986
987		FortJohnsonRoofReplacement			1,515,132		1,515,132			1,515,132					987
988		LawEnforcementCommunicationCenterUpgrade			800,000		800,000			800,000					988
989		SpringsStevensHatchery-HarvestKettleRenovation			800,000		800,000			800,000					989
990		WaddellCenterInfrastructure			100,000		100,000			100,000					990
991															991
992		Federal Funds Adjustments													992
993															993
994		Other Funds Adjustments													994
995		HeritageTrustStaffingandOperations							150,000	150,000			2.00	2.00	995
996															996
997		SUBTOTAL INCREMENTAL ADJUSTMENTS		588,242	3,215,132	-	3,803,374	-	150,000	3,953,374					997
998		SUBTOTALDEPT.OFNATURALRESOURCES		24,098,671			27,313,803	31,098,135	43,867,677	102,279,615			2.00	2.00	998
999															999
1000	R520 110	State Ethics Commission	754,743				754,743		517,508	1,272,251					1000
1001		State Funds Adjustments													1001
1002		Auditors		150,000	10,000		160,000			160,000	2.00			2.00	1002
1003															1003
1004		Other Funds Adjustments													1004
1005															1005
1006		SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	10,000		160,000			160,000					1006
1007		SUBTOTALETHICS COMMISSION		904,743			914,743		517,508	1,432,251	2.00			2.00	1007

WAYS AND MEANS COMMITTEE

FY 2016-17 Appropriation Bill

House Ways and Means Committee Recommendations

Line	FY 2016-17 Agency Beginning Base	State				Total State Funds	Federal Funds	Other Funds	Total Funds	FTE Changes				Line
		Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total					State	Federal	Other	Total	
1008														1008
1009	TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE	758,890,619	46,472,940	15,790,712	237,870	821,392,141	106,996,526	295,439,408	1,223,828,075					1009
1010														1010
1011														1011